

# Delta Central Senatorial District

## \$100 Billion Economic Growth Plan - Sapele & Okpe LGAs Focus

### Executive Summary

This strategic investment plan deploys **\$100 billion** concentrated in **Delta Central Senatorial District**, with primary focus on **Sapele** and **Okpe Local Government Areas** over 5 years. The objective is to transform these historic industrial centers into modern manufacturing and commercial hubs, reviving Sapele's legendary timber and shipbuilding industries while creating new economic opportunities. This plan operates as Tier 4 of the four-tier interoperable investment architecture.

### Local Investment Allocation

Sector	Investment	% Share	Multiplier	GDP Impact
Manufacturing Revival	\$30 billion	30.0%	2.5x	\$75 billion
Local Infrastructure	\$20 billion	20.0%	2.3x	\$46 billion
Industrial Estates	\$15 billion	15.0%	2.2x	\$33 billion
Urban Renewal	\$10 billion	10.0%	1.8x	\$18 billion
Agriculture & Forestry	\$8 billion	8.0%	2.0x	\$16 billion
Education & Skills	\$7 billion	7.0%	2.8x	\$19.6 billion
Healthcare	\$5 billion	5.0%	2.5x	\$12.5 billion
Community Development	\$5 billion	5.0%	2.0x	\$10 billion
<b>TOTAL</b>	<b>\$100 billion</b>	<b>100%</b>	<b>2.3x avg</b>	<b>\$230.1 billion</b>

### Sapele & Okpe LGAs Investment Distribution

Local Government Area	Investment	Primary Focus
Sapele LGA	\$55 billion	Manufacturing revival, shipbuilding, timber, urban renewal
Okpe LGA	\$35 billion	Industrial estates, agriculture, infrastructure
Cross-LGA Projects	\$10 billion	Shared infrastructure, connectivity, utilities

**Historic Significance:** Sapele was Nigeria's timber capital and major industrial center; this plan revives that legacy

# Local Sector Investment Details

## 1. Manufacturing Revival: \$30 Billion

Sub-Sector	Investment	Key Projects
Sapele Shipyard	\$12 billion	Modern shipyard, boat building, marine engineering
Timber & Wood	\$10 billion	Sawmills, furniture manufacturing, wood processing
General Manufacturing	\$8 billion	Plastics, textiles, consumer goods, steel fabrication

**Impact:** Sapele as manufacturing hub, 150K direct jobs, timber industry revival

## 2. Local Infrastructure: \$20 Billion

Sub-Sector	Investment	Key Projects
Roads & Bridges	\$10 billion	Sapele-Warri Road, Okpe internal roads, bridges
Sapele Port	\$6 billion	Sapele River port revival, jetties, cargo handling
Utilities	\$4 billion	Power distribution, water supply, waste management

**Impact:** Sapele Port revival, road connectivity, reliable utilities

## 3. Industrial Estates: \$15 Billion

Sub-Sector	Investment	Key Projects
Sapele Industrial Park	\$8 billion	Modern industrial estate, factory shells, utilities
Okpe Industrial Zone	\$5 billion	Light manufacturing zone, SME clusters
Business Parks	\$2 billion	Commercial centers, office parks, logistics hubs

**Impact:** Modern industrial infrastructure, SME growth, business ecosystem

## 4. Urban Renewal: \$10 Billion

Sub-Sector	Investment	Key Projects
Sapele City Renewal	\$6 billion	Urban redevelopment, housing, markets, drainage
Okpe Town Centers	\$3 billion	Town planning, civic facilities, public spaces
Heritage Preservation	\$1 billion	Historic sites, cultural centers, tourism

**Impact:** Modern urban centers, quality housing, preserved heritage

## Local Sector Investment (Continued)

### 5. Agriculture & Forestry: \$8 Billion

Sub-Sector	Investment	Key Projects
Sustainable Forestry	\$3.5 billion	Forest plantations, sustainable timber, reforestation
Aquaculture	\$2.5 billion	Fish farms, river fishing, processing facilities
Food Crops	\$2 billion	Cassava, palm oil, food processing, local markets

**Impact:** Sustainable forestry model, food security, 50K agricultural jobs

### 6. Education & Skills: \$7 Billion

Sub-Sector	Investment	Key Projects
Technical Institute	\$3 billion	Sapele Technical Institute, shipbuilding, carpentry
Schools	\$2.5 billion	Primary/secondary schools upgrade, STEM focus
Vocational Training	\$1.5 billion	Skills centers, apprenticeships, entrepreneurship

**Impact:** Skilled workforce, technical expertise, 100% school enrollment

### 7. Healthcare: \$5 Billion

Sub-Sector	Investment	Key Projects
Sapele General Hospital	\$2.5 billion	Hospital upgrade, specialist departments, equipment
Primary Healthcare	\$1.5 billion	Community clinics, maternal health, immunization
Medical Training	\$1 billion	Nursing school, healthcare training

**Impact:** Quality healthcare, maternal health, reduced medical travel

### 8. Community Development: \$5 Billion

Sub-Sector	Investment	Key Projects
Youth Empowerment	\$2 billion	Youth centers, startup funding, mentorship programs
Women Programs	\$1.5 billion	Women cooperatives, microfinance, skills training
Community Facilities	\$1.5 billion	Community centers, sports facilities, cultural venues

**Impact:** Youth employment, women empowerment, community cohesion

# Implementation Framework

## NVC Sapele-Okpe Development Fund

**Fund Structure:** \$100 billion local development partnership vehicle

**Governance:** Joint NVC-LGA Councils-Community Leaders oversight board

**Duration:** 10-year fund life with 5-year investment period

**Coordination:** Tier 4 - Coordinates with Federal (\$200B), Niger Delta (\$100B), Delta State (\$100B)

## Implementation Timeline

Phase	Period	Investment	Focus Areas
Phase 1	Year 1	\$25 billion	Infrastructure foundation, manufacturing facilities
Phase 2	Year 2	\$25 billion	Industrial estates, urban renewal begin
Phase 3	Year 3	\$20 billion	Agriculture, education, skills development
Phase 4	Year 4	\$18 billion	Healthcare, community development
Phase 5	Year 5	\$12 billion	Integration, sustainability, local ownership

## Strategic Outcomes

Indicator	Baseline	Year 5 Target	Change
Local GDP	NGN 200B	NGN 2T	+900%
Jobs Created	-	300,000	New
Manufacturing Output	NGN 20B	NGN 500B	+2400%
Youth Employment	30%	90%	+200%
Healthcare Access	40%	95%	+137%

**NVC Fund Holdings Trust** | Estate Trust Authority: Verified \$48.8+ Trillion Asset Base

This document constitutes a formal investment framework for Sapele and Okpe LGAs development. All investments subject to due diligence, community engagement, and coordination with Delta State Government and LGA councils.